

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Environment and Natural Resources	23,684,141	5,438,343	29,122,484	6,693,214	13,867,652	7,163,214	27,724,080	6,658,354	12,015,989	6,583,738	25,258,081	34,860	1,851,663	579,476	2,465,999	91.11%
Current Year Budget	23,684,141	1,389,105	25,073,246	6,693,214	11,035,452	6,101,984	23,830,650	6,658,354	9,681,850	5,582,364	21,922,568	34,860	1,353,602	519,620	1,908,082	
Agency Specific Budget	23,135,850	708,341	23,844,191	5,741,004	10,809,213	6,051,378	22,601,595	5,729,172	9,528,892	5,540,365	20,798,499	11,832	1,280,321	510,943	1,803,096	
Special Purpose Funds	-	469,164	469,164	464,414	3,425	1,325	469,164	455,564	3,382	1,194	460,140	8,850	43	131	9,024	
Automatic Appropriation	548,291	211,600	759,891	487,796	222,814	49,281	759,891	473,618	149,576	40,735	663,929	14,178	73,238	8,546	95,962	
Continuing Appropriation	-	4,049,238	4,049,238	-	2,832,200	1,061,230	3,893,430	-	2,334,139	1,001,374	3,335,513	-	498,061	59,856	557,917	
Unobligated Allotment as of 12/31/12	-	2,982,012	2,982,012	-	1,945,622	1,036,390	2,982,012	-	1,504,765	976,534	2,481,299	-	440,857	59,856	500,713	
Allotment Releases in FY 2013	-	1,067,226	1,067,226	-	886,578	24,840	911,418	-	829,374	24,840	854,214	-	57,204	-	57,204	
Office of the Secretary	18,442,685	5,023,603	23,466,288	5,470,370	11,027,672	5,570,642	22,068,684	5,461,750	9,703,209	5,119,918	20,284,877	8,620	1,324,463	450,724	1,783,807	91.92%
Current Year Budget	18,442,685	1,253,558	19,696,243	5,470,370	8,246,599	4,737,478	18,454,447	5,461,750	7,416,720	4,312,580	17,191,050	8,620	829,879	424,898	1,263,397	
Agency Specific Budget	18,018,812	708,341	18,727,153	4,741,295	8,024,365	4,719,697	17,485,357	4,743,210	7,267,378	4,302,527	16,313,115	(1,915)	756,987	417,170	1,172,242	
Special Purpose Funds	-	333,622	333,622	330,702	2,920	2,920	333,622	328,787	2,920	331,707	1,915	1,915	-	-	1,915	
Automatic Appropriation	423,873	211,595	635,468	398,373	219,314	17,781	635,468	389,753	146,422	10,053	546,228	8,620	72,892	7,728	89,240	
Continuing Appropriation	-	3,770,045	3,770,045	-	2,781,073	833,164	3,614,237	-	2,286,489	807,338	3,093,827	-	494,584	25,826	520,410	
Unobligated Allotment as of 12/31/12	-	2,702,819	2,702,819	-	1,894,495	808,324	2,702,819	-	1,457,115	782,498	2,239,613	-	437,380	25,826	463,206	
Allotment Releases in FY 2013	-	1,067,226	1,067,226	-	886,578	24,840	911,418	-	829,374	24,840	854,214	-	57,204	-	57,204	
Environmental Management Bureau	1,094,662	35,949	1,130,611	301,448	450,335	378,828	1,130,611	300,608	441,701	352,130	1,094,439	840	8,634	26,698	36,172	96.80%
Current Year Budget	1,094,662	15,338	1,110,000	301,448	439,602	368,950	1,110,000	300,608	430,968	342,252	1,073,828	840	8,634	26,698	36,172	
Agency Specific Budget	1,036,975	-	1,036,975	263,423	436,102	337,450	1,036,975	263,153	427,814	311,570	1,002,537	270	8,288	25,880	34,438	
Special Purpose Funds	-	15,338	15,338	-	15,338	-	15,338	-	15,338	-	15,338	-	-	-	-	
Automatic Appropriation	57,687	-	57,687	22,687	3,500	31,500	57,687	22,117	3,154	30,682	55,953	570	346	818	1,734	
Continuing Appropriation	-	20,611	20,611	-	10,733	9,878	20,611	-	10,733	9,878	20,611	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	20,611	20,611	-	10,733	9,878	20,611	-	10,733	9,878	20,611	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mines and Geo-Sciences Bureau	1,038,120	94,173	1,132,293	463,026	490,822	177,645	1,131,493	448,776	416,017	150,414	1,015,207	14,250	74,805	27,231	116,286	89.72%
Current Year Budget	1,038,120	23,666	1,061,786	463,026	463,160	134,800	1,060,986	448,776	390,580	113,082	952,438	14,250	72,580	21,718	108,548	
Agency Specific Budget	999,030	-	999,030	400,270	463,160	134,800	998,230	395,285	390,580	113,082	898,947	4,985	72,580	21,718	99,283	
Special Purpose Funds	-	23,666	23,666	-	23,666	-	23,666	18,091	-	-	18,091	5,575	-	-	5,575	
Automatic Appropriation	39,090	-	39,090	39,090	-	-	39,090	35,400	-	-	35,400	3,690	-	-	3,690	
Continuing Appropriation	-	70,507	70,507	-	27,662	42,845	70,507	-	25,437	37,332	62,769	-	2,225	5,513	7,738	
Unobligated Allotment as of 12/31/12	-	70,507	70,507	-	27,662	42,845	70,507	-	25,437	37,332	62,769	-	2,225	5,513	7,738	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Mapping and Resource Information Authority	2,979,149	276,057	3,255,206	372,537	1,854,938	1,027,731	3,255,206	362,550	1,411,225	953,701	2,727,476	9,987	443,713	74,030	527,730	83.79%
Current Year Budget	2,979,149	89,914	3,069,063	372,537	1,843,789	852,737	3,069,063	362,550	1,401,328	807,220	2,571,098	9,987	442,461	45,517	497,965	
Agency Specific Budget	2,958,359	-	2,958,359	261,833	1,843,789	852,737	2,958,359	253,341	1,401,328	807,220	2,461,889	8,492	442,461	45,517	496,470	
Special Purpose Funds	-	89,914	89,914	-	89,914	-	89,914	89,469	-	-	89,469	445	-	-	445	
Automatic Appropriation	20,790	-	20,790	20,790	-	-	20,790	19,740	-	-	19,740	1,050	-	-	1,050	
Continuing Appropriation	-	186,143	186,143	-	11,149	174,994	186,143	-	9,897	146,481	156,378	-	1,252	28,513	29,765	
Unobligated Allotment as of 12/31/12	-	186,143	186,143	-	11,149	174,994	186,143	-	9,897	146,481	156,378	-	1,252	28,513	29,765	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
						424										

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Water Resources Board	65,719	5,735	71,454	47,402	17,302	6,750	71,454	46,247	17,259	5,957	69,463	1,155	43	793	1,991	97.21%
Current Year Budget	65,719	3,803	69,522	47,402	15,719	6,401	69,522	46,247	15,676	5,612	67,535	1,155	43	789	1,987	
Agency Specific Budget	61,998		61,998	41,708	15,214	5,076	61,998	41,708	15,214	4,418	61,340	-	-	658	658	
Special Purpose Funds		3,803	3,803	1,973	505	1,325	3,803	1,058	462	1,194	2,714	915	43	131	1,089	
Automatic Appropriation	3,721		3,721	3,721			3,721	3,481			3,481	240	-	-	240	
Continuing Appropriation	-	1,932	1,932	-	1,583	349	1,932	-	1,583	345	1,928	-	-	4	4	
Unobligated Allotment as of 12/31/12		1,932	1,932		1,583	349	1,932		1,583	345	1,928	-	-	4	4	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Palawan Council for Sustainable Development Staff	63,806	2,826	66,632	38,431	26,583	1,618	66,632	38,423	26,578	1,618	66,619	8	5	-	13	99.98%
Current Year Budget	63,806	2,826	66,632	38,431	26,583	1,618	66,632	38,423	26,578	1,618	66,619	8	5	-	13	
Agency Specific Budget	60,676		60,676	32,475	26,583	1,618	60,676	32,475	26,578	1,618	60,671	-	5	-	5	
Special Purpose Funds		2,821	2,821	2,821			2,821	2,821			2,821	-	-	-	-	
Automatic Appropriation	3,130	5	3,135	3,135			3,135	3,127			3,127	8	-	-	8	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	